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In Memorium: Barry Eugene Amies Adele Bergeron Peter Blundell Jean Ethel Canning Robyn Cawley Don Fear Bruce Fowler Grace Irene Francks Esther Benita Hanet Grace Margaret Hadland Edwood John Victor “Vic” Harwood James (Jim) Hayes Rita Eloise Janice Henry Norman (Norm) Arthur Hitch Agneta (Anita) Huber David Harry Hunt Olga Hunter Audrey Grace Johnson Mary Kogler Joan Grace Kramer Judith (Judy) Mary Maclaren Francis Dale Marino William (Bill) Charles McFarlane Marion Patricia (Pat) McMillan Elsie Marie Mills Mariye Mori Wayne Gary Penner Patricia (Pat) Phillips Alan Hay Potter Valerie Lynn Prouty Ingrid Helga Anneliese Schmidt Alois (Al) Schnyder Helmut Sczensny Elizabeth Shepherd William (Bill) Simms John Borrowdale (Dale) Steward Gisela Else Mathilde Tkocz Albert Cornelius Worley

Thank you!



Your generosity made us better.















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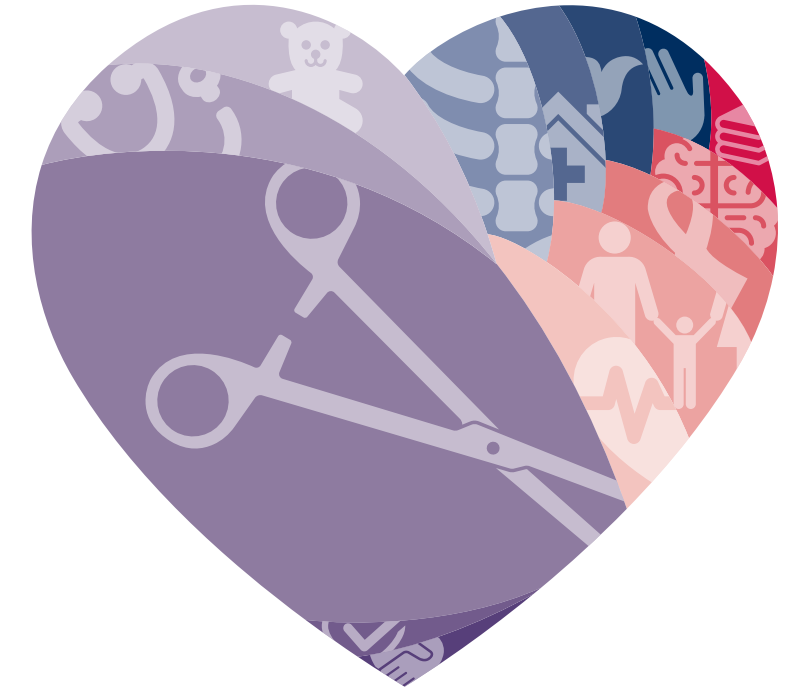
Vernon Jubilee Hospital Foundation
SUMMARIZED STATEMENT OF OPERATIONS AND FUND BALANCES
Year ended March 31, 2020, with comparative information for 2019, 2018, 2017 and 2016

	2020	2019	2018	2017	2016
Gross Fundraising Revenue	\$3,120,097	\$2,852,119	\$2,960,253	\$2,769,422	\$2,061,475
Direct Fundraising Costs	(406,058)	(311,363)	(285,273)	(157,749)	(184,383)
Net Fundraising Revenue	\$2,714,039	\$2,540,756	\$2,674,980	\$2,611,673	1,877,092
Expense as % of Gross Revenue	13.01%	10.92%	9.64%	5.70%	8.94 %
Investment Income	95,549	67,122	43,949	\$9,423	24,299
Net Revenue all sources	2,809,588	2,607,878	2,718,929	\$2,621,096	1,901,391
Administration Expenses	(270,428)	(255,036)	(189,479)	(269,918)	(269,037)
Administration as % of Net Revenue	9.63%	9.78%	6.97%	10.30%	14.15 %
Excess of Revenue over Expenditures	\$2,539,160	\$2,352,842	\$2,529,450	\$2,351,178	\$1,632,354
Fund Balances					
Operating Funds	\$1,577,608	\$1,573,495	\$1,257,891	\$1,522,850	\$241,902
Restricted Funds	2,774,703	1,673,023	3,077,470	1,356,424	1,332,714
Endowment Funds	42,892	42,633	42,399	\$42,280	41,688
Total Fund Balances	\$4,395,203	\$3,289,151	\$4,377,760	\$2,921,554	\$1,616,304
ADMINISTRATIVE EXPENSES					
Total expenses	\$676,486	\$566,399	\$474,752	\$427,667	\$453,419
Fundraising expenses	(406,058)	(311,363)	(285,273)	(157,749)	(184,383)
	\$270,428	\$255,036	\$189,479	\$269,918	\$269,037

Your Impact

With your support VJH Foundation works with Interior Health on an ongoing basis to identify priority health care needs that don't receive government funding. We are very grateful to our generous community. Your investments allowed us to support the following priorities in 2019/20.

-  Operation Surgical Care for Life/Surgical Equipment **\$1,005,426**
-  Ambulatory Care/Outpatient Clinics **\$66,198**
-  Women & Children **\$60,273**
-  Medical Imaging **\$59,711**
-  Cardiology/Critical Care **\$58,557**
-  Patient Care **\$52,322**
-  Cancer Care **\$38,945**
-  Long-Term Care Facilities **\$32,664**
-  Spiritual Care **\$14,355**
-  Mental Health **\$9,935**
-  Gifts in Kind **\$9,610**
-  Education **\$6,019**
-  Community Health Clinics **\$3,538**
-  Community Support - Child Safety Initiative **\$2,334**



TOTAL DISBURSEMENTS
> \$1.4 million



51,381
emergency
visits



370 beds available to residents in
5 IH North Okanagan long-term
care facilities



836
newborns



10,309
surgeries



11,337 people
admitted to
beds



2,519
donations
received



\$3,215,646
total
revenues