

Donations between \$500 — \$4,999 continued:

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 Vernon Punjabi Heritage Society Wine Women & Woods **Donations between \$10,000 — \$24,999:** Gord & Linda Ball
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Legacy Giving: Estate of Donald Laing Fraser Estate of Michael Zemla Estate of Hulda Ziemer **In Memorium:** Heather Mary Phyllis Berardinucci
 Estate of Frank Yanavicius Estate of Mr. W R Bruce McCondach Estate of Fred Tkachuk Estate of Barbara L Winhold
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...Thank you!



Your generosity made us better.

Donations between \$500 — \$4,999: Aberdeen Dental Centre
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**Vernon Jubilee Hospital Foundation
 2018/2019 FISCAL SNAPSHOT**















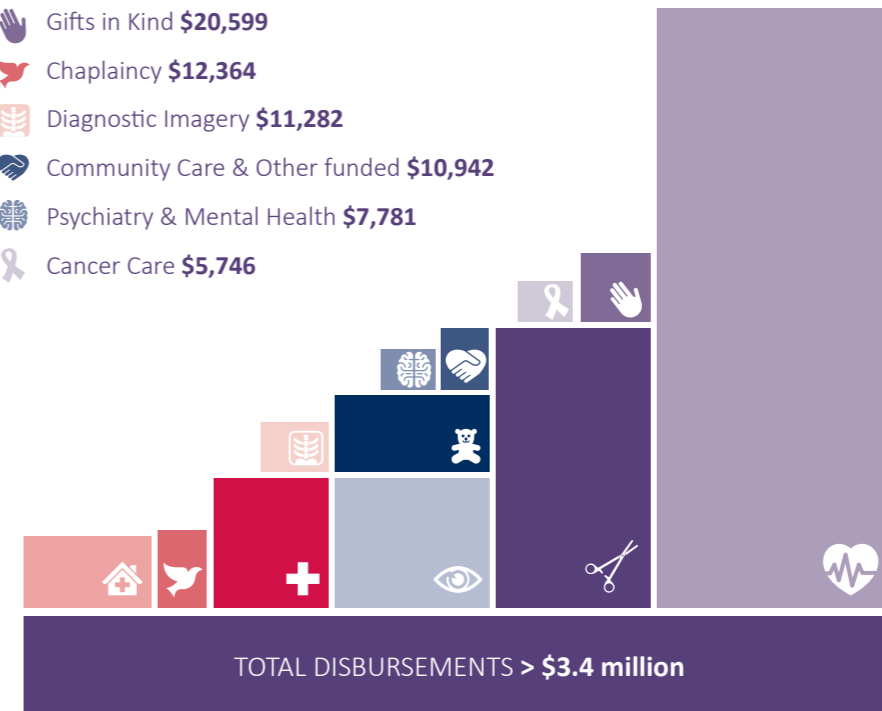
VERNON JUBILEE HOSPITAL FOUNDATION
SUMMARIZED STATEMENT OF OPERATIONS AND FUND BALANCES
March 31, 2019

	2019	2018	2017	2016	2015
Gross Fundraising Revenue	\$2,839,956	\$2,960,857	\$2,769,422	\$ 2,061,475	\$ 1,720,203
Direct Fundraising Expenses	330,005	293,726	\$157,749	184,383	187,085
Net Fundraising Revenue	\$2,509,951	\$2,667,131	\$2,611,673	1,877,092	1,533,118
Expense as % of Gross Revenue	11.62%	9.92%	5.70%	8.94 %	10.88 %
Investment Income	69,287	43,345	\$9,423	24,299	24,588
Net Revenue all sources	2,579,238	2,710,476	\$2,621,096	1,901,391	1,557,706
Administration Expenses	236,395	181,026	\$269,918	269,037	207,245
Administration as % of Net Revenue	9.17%	6.68%	10.30%	14.15 %	13.30 %
Excess of Revenue over Expenditures	\$2,342,843	\$2,529,450	\$2,351,178	\$ 1,632,354	\$ 1,350,461
Fund Balances					
Operating Funds	\$1,573,493	\$1,257,890	\$1,522,851	\$ 241,902	\$ 36,431
Restricted Funds	1,673,025	3,077,469	1,356,424	1,332,714	1,551,205
Endowment Funds	42,633	42,399	\$42,280	41,688	41,130
Total Fund Balances	\$3,289,151	\$4,377,758	\$2,921,555	\$ 1,616,304	\$ 1,628,766
ADMINISTRATIVE EXPENSES					
Total expenses	\$566,400	\$474,752	\$427,667	\$453,419	\$394,330
Fundraising expenses	(330,005)	(293,726)	(157,749)	(184,383)	(187,085)
	\$236,395	\$181,026	\$269,918	\$269,036	\$207,245

YOUR IMPACT

With your support VJH Foundation works with Interior Health on an ongoing basis to identify priority health care needs that don't receive government funding. We are very grateful to our generous community. Your investments allowed us to support the following priorities in 2018/19.

-  Operation Surgical Care for Life **\$2,796,818**
(5th OR, 6 Anesthesia Machines, Urology Table, Surgical Lights for all ORs)
-  Surgical Equipment **\$275,764**
-  Lions Vision Centre **\$117,705**
-  Emergency & Cardiac Care (ICU/CCU) **\$71,535**
-  Women & Children **\$47,600**
-  Long-term Care Facilities **\$33,619**
-  Gifts in Kind **\$20,599**
-  Chaplaincy **\$12,364**
-  Diagnostic Imagery **\$11,282**
-  Community Care & Other funded **\$10,942**
-  Psychiatry & Mental Health **\$7,781**
-  Cancer Care **\$5,746**



 **50,152**
emergency visits

 **367** beds available to residents in 5 North Okanagan long-term care facilities

 **809** newborns

 **9,855** surgeries

 **11,039** people admitted to beds

 **3,353**
donations received

 **\$2,919,243**
total revenues